

Scope and Schedule

July, 2020

1

Facilities Assessments and Technology

Goals

Visit and study existing structures.
Phase 01 site visits (7 Facilities).

Meetings

Regular meetings with Witt O'Brien's.

VIDE Technology Review
Existing Conditions & Aspirations

Groups Involved

VIDE Leadership
VIDE Technology Staff

Design Team
DLR Group and Witt O'Brien's

Design/Bridging Documents

Charlotte Amalie High School - New Build
Arthur A. Richards PreK-8 @ Evelyn M. Williams Elementary School Site - New Build
Bertha C. Boschulte PreK-8 School - Modernization

Goals

Visit and study existing structures, walk the sites and complete site assessments to confirm studies to date. Identify landscape, outdoor learning, playground scope of work at each site, utilize existing conditions information to inform design documents for ARPK8 and CAHS, and establish parameters for modernizations at Boschulte.

Collaboration and discussion with the VIDE and facility principals, staff, etc. to discuss inquiry based learning and establish a collective vision outlining the need for change now. Additional conversation about discovery centers and potential partnerships.

Work with WOB to provide documents to FEMA to better define industry standards for prudent replacement.

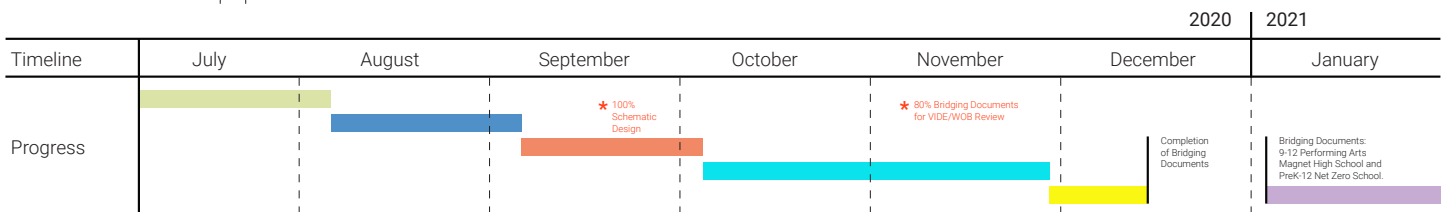
Meetings

Meeting with Witt O'Brien's to review site assessments.

Coordination meetings with the VIDE to prepare for virtual engagement with VIDE principals, teachers, and staff.

Groups Involved

VIDE Leadership, VIDE Department and Staff, School Building Managers and Principals, Design Team (DLR Group, Consultants, and Witt O'Brien's)



Facilities Assessments and Technology Additional Milestones

- Finalize industry standards studies for coordination meetings with FEMA.
- Virtual meetings with the VIDE to review technology and curriculum alignment to inform preliminary technology report.
- Collate all data from facility assessments visits to inform preliminary study and recommendations.
- Targeted update of all FEMA requirements for modernizations.

Design/Bridging Documents Additional Milestones

- Review cost model from master plan, establish budget goals, and discuss RFP process for design-build teams.
- Develop preliminary site plans, floor plan layouts, interiors, and MEP strategies.

Scope and Schedule

August, 2020

2

Facilities Assessments and Technology

Goals

Review and build upon technology report to inform hire of supporting VIDE staff.

Meetings

VIDE Technology Review

Groups Involved

VIDE Leadership
VIDE Technology Staff

Design Team
DLR Group and Witt O'Brien's

Bridging Documents

Charlotte Amalie High School - New Build
Arthur A. Richards PreK-8 @ Evelyn M. Williams Elementary School Site - New Build
Bertha C. Boschulte PreK-8 School - Modernization

Goals

Review and confirm specific program layouts based on preliminary master plan studies.

Develop approaches to basic building systems in order to validate assumptions made in the master plan 'Design Guidelines.'

Meetings

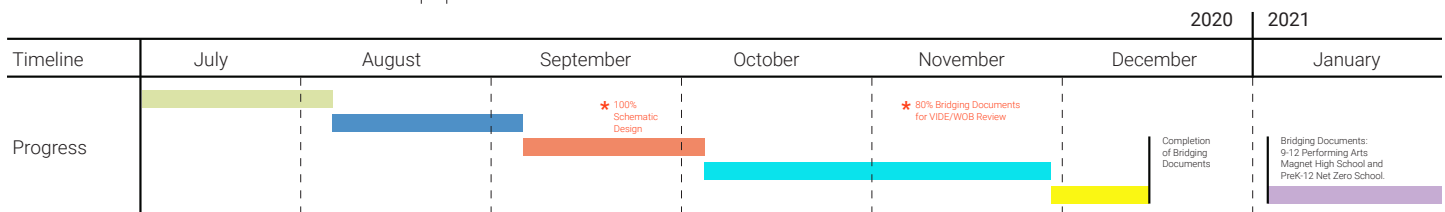
Meet with Civil consultant and Food Service consultant.

VIDE Focus Groups: Performing/Visual Arts, Sports/Athletics/Play, Special Education, and Food Service.

Design updates to VIDE leadership.

Groups Involved

VIDE Leadership, VIDE Department and Staff, Design Team (DLR Group, Consultants, and Witt O'Brien's)



Facilities Assessments and Technology Additional Milestones

- Review and comment on developing technology report.
- Development of campus summaries, identifying required industry standard and code assessment updates.
- Development of architectural room data sheets for each facility toured.

Bridging Documents Additional Milestones

- Continued refinement of preliminary site plans, floor plan layouts, interiors, and MEP integration.
- Continued development of modernization scope, including the exterior envelop.
- Develop theater and FFE concepts.
- Design team to develop BIM models for each school.

Scope and Schedule

September, 2020

3

Facilities Assessments and Technology

Goals

With instructional technology coaches:
Develop guiding purpose and goals, expectations and practices, and professional learning plan.

Meetings

VIDE Technology Review

Groups Involved

VIDE Leadership
VIDE School and Technology Staff

Design Team
DLR Group and Witt O'Brien's

Bridging Documents

Charlotte Amalie High School - New Build
Arthur A. Richards PreK-8 @ Evelyn M. Williams Elementary School Site - New Build
Bertha C. Boschulte PreK-8 School - Modernization

Goals

Civil engagement and project development.

Design team to prepare a 100% schematic design progress print for overall review and preliminary pricing.

Considering teaching and learning and professional development, outline campus specific goals aligned with guiding principles.

Meetings

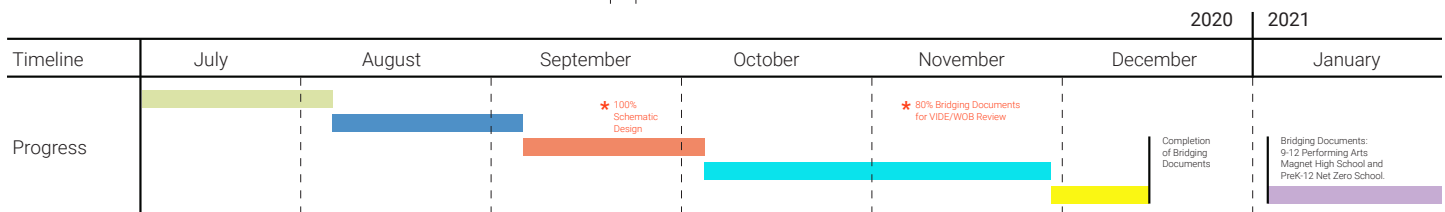
Virtual engagement, in review of each school, with VIDE, school, and community leadership.

VIDE: Administration, Counseling, Curriculum (Elementary and Middle), Outdoor Learning, and Applied Learning.

Meeting with VIDE theater department to review concepts.

Groups Involved

VIDE Leadership, VIDE Department and Staff, VIDE Students, USVI Community, Design Team (DLR Group and Witt O'Brien's)



Facilities Assessments and Technology Additional Milestones

Development of campus summaries, identifying required industry standard and code assessment updates.

Development of architectural room data sheets for each facility toured.

Bridging Documents Additional Milestones

Initial development of outline specifications to inform technical requirements for the VIDE.

Scope and Schedule

October, 2020

4

Facilities Assessments and Technology

Goals

Continue development of guiding purpose and goals, expectations and practices, and professional learning plan.

Bridging Documents

Charlotte Amalie High School - New Build
Arthur A. Richards PreK-8 @ Evelyn M. Williams Elementary School Site - New Build
Bertha C. Boschulte PreK-8 School - Modernization

Goals

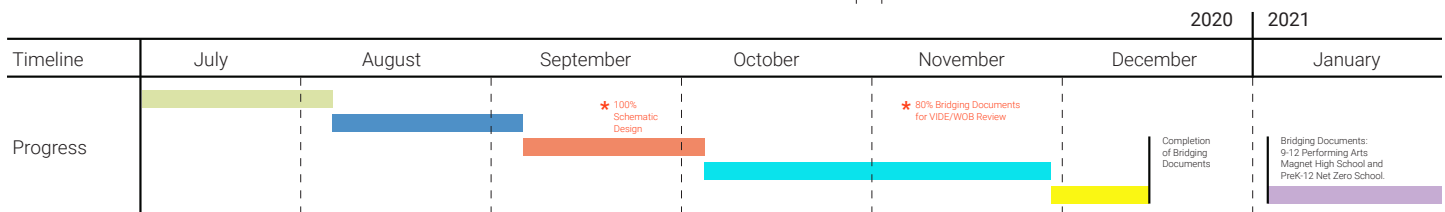
- Engagement with the office of the Governor.
- Community engagement to review design progress to date.
- Review updated cost estimates.

Meetings

- Design review and general coordination meetings with VIDE leadership, Witt O'Brien's, and the office of the Governor.
- Meeting to review updated cost estimate.
DLR Group and Witt O'Brien's

Groups Involved

USVI Office of the Governor, VIDE Leadership, VIDE Department and Staff, Design Team (DLR Group and Witt O'Brien's)



Facilities Assessments and Technology Additional Milestones

- Development of campus summaries, identifying required industry standard and code assessment updates.
- Development of architectural room data sheets for each facility toured.

Bridging Documents Additional Milestones

- Continued development of outline specifications to inform technical requirements for the VIDE.
- Continued development and review of building sections, elevations, MEP and structural design.
- Submit 80% bridging documents for pricing and finalize 100% document sets for each school.

Scope and Schedule

November - December, 2020

5

Facilities Assessments and Technology

Technology Plan Completed

Goals

Visit and study existing structures. Phase 02 site visits (11 Facilities).

3D Scans completed of each facility toured, for study of existing space plan, building dimensions and geo-location data.

Groups Involved

VIDE Leadership
VIDE School Building Managers
VIDE Principals

Design Team
DLR Group and Witt O'Brien's

Bridging Documents

Charlotte Amalie High School - New Build
Arthur A. Richards PreK-8 @ Evelyn M. Williams Elementary School Site - New Build
Bertha C. Boschulte PreK-8 School - Modernization

Goals

Engagement with the office of the Governor.

Review updated cost estimates.

Teacher, student, and community engagement: Visit with VIDE school and community stakeholders.

Meetings

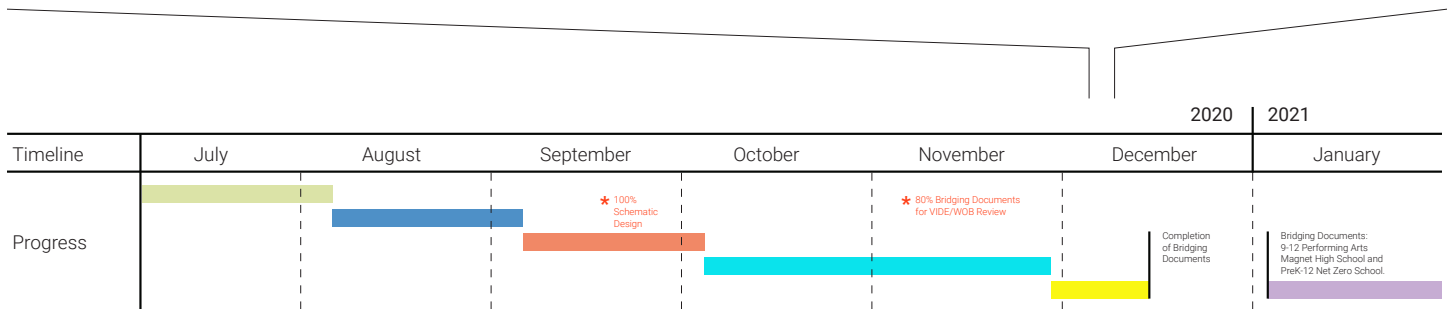
Design review and general coordination meetings with VIDE leadership, Witt O'Brien's, and the office of the Governor.

Meeting to review updated cost estimate.
DLR Group and Witt O'Brien's

1/2 Day BOLD Workshop, CTE Advisory Meetings, 1/2 Day Community Workshop, and 1/2 Day Student Workshop
*Scheduling pending; sessions will begin in January based on district availability.

Groups Involved

USVI Office of the Governor, VIDE Leadership, VIDE Department and Staff, School Building Managers and Principals, Design Team (DLR Group, Consultants, and Witt O'Brien's)



Facilities Assessments and Technology Additional Milestones

- Technology scope of work completed.
- Development of campus summaries, identifying required industry standard and code assessment updates.
- Development of architectural room data sheets for each facility toured.

Bridging Documents Additional Milestones

- Prepare package for Design Build RFP.
- Submit 100% bridging documents.

Scope and Schedule

January - July, 2021

6

Facilities Assessments

Goals

Continued coordination and collaboration to support development of Facilities Assessments.

Meetings

Regular meetings with Witt O'Brien's.

VIDE Focus Groups

VIDE Design Review

Groups Involved

VIDE Leadership
VIDE School Building Managers
VIDE Principals

Design Team
DLR Group and Witt O'Brien's

Bridging Documents

Julius E. Sprauve PK-12 - New Build
St. Croix Central High School: Fine Arts Magnet Program - New Build
Wheatley 9th Grade Center - Modernization

Goals

Leverage ARPK8, BCB, and CAHS documents/design studies to inform the development of remaining bridging documents.

Define and document vision for program, capacity, and space requirements at Sprauve and StxCentral.

Teacher, student, and community engagement: Visit with VIDE school and community stakeholders.

Meetings

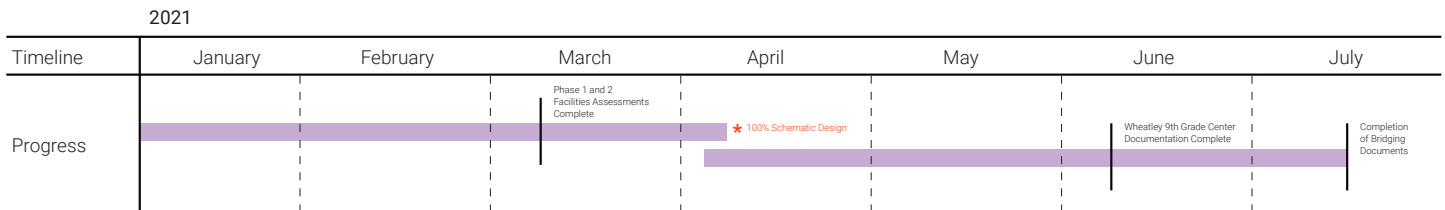
Design review and general coordination meetings with VIDE leadership, Witt O'Brien's, the office of the Governor, ODR, and DPNR.

VIDE Focus Groups: Performing/Visual Arts

*ARPK8 Permitting Page-turn and CAHS Zoning Review with ODR and DPNR.

Groups Involved

USVI Office of the Governor, VIDE Leadership, Design Team (DLR Group and Witt O'Brien's), ODR, and DPNR.



Facilities Assessments Additional Milestones

Scope reports of final deliverable for Facilities Assessments completed. Individual facility reports to include an itemized infrastructure/system study of what is existing and what needs to be updated. (Multi-disciplinary coordination and collaboration.)

Final Facilities Assessments report to be issued in March.

Bridging Documents Additional Milestones

Develop preliminary site plans, floor plan layouts, interiors, and SMEP strategies.

Design team to develop BIM models for each school.

Final development of outline specifications.

Submit 100% bridging documents.

Scope and Schedule

August 2021 -

Achievements Post Master Plan

★ Bridging Documents

Detailed feasibility studies for five schools, relating the findings of the master plan to formal, research based architectural design, for pricing studies in coordination with available FEMA funding.

★ Facilities Assessments

Comprehensive infrastructure and system assessments for 18 existing VIDE facilities.

★ Technology Plan

★ Modernizations

Renovations and improvements to two existing VIDE facilities. (Wheatley and Abraham)

7

Next Steps

What to anticipate in the next year?

Next Steps

Ribbon Cutting for Wheatley Skills 9th Grade Center - Renovation

Issue of RFP for Design Build Team to complete documentation for Arthur A. Richards PreK-8 School.

Demolition of existing Evelyn M. Williams Campus.

Completion of Gladys Abraham Elementary School - Modernization

Construction to begin for Arthur A. Richards PreK-8 School.

Facility upgrades across the territory for Code and Covid compliance.

- Confirm Doors and Exits Meet Code Requirements
- Confirm Exit Distances Meet Code Requirements
- Review Required Fire Extinguisher Locations
- Review Exit Light Locations
- Review Requires Exit Signs
- Review any Recommended Fire Watch Requirements



The Virgin Islands Department of Education embraces ALL students and empowers them to achieve their fullest potential.